

**Appendix 1**

	Annual Expenditure Budget	Carry Forward's	Annual Forecasted Over/(Under) spend
Nursery	4,989,205	1,127,264	139,458
Primary	40,736,228	4,469,311	(52,245)
Secondary	23,221,670	2,664,165	40,888
Special	12,336,687	831,985	(41,125)
<b>Total</b>	<b>81,283,790</b>	<b>9,092,725</b>	<b>86,976</b>

School	Annual Expenditure Budget	Carry Forward's	Annual Forecasted Over/(Under) spend
Arbour Vale School	7,210,430	385,081	176,217
Baylis Court Nursery School	611,802	99,998	71,697
Beechwood School	6,553,665	598,556	21,584
Chalvey Early Years Centre Nursery	738,180	154,922	41,956
Cippenham Nursery	633,435	111,304	2,278
Claycots Primary School	4,405,838	607,124	305,366
Haybrook College	3,826,666	182,153	(116,426)
Holy Family Catholic Primary School	1,789,494	143,888	78,256
Iqra Slough Islamic Primary School	2,872,908	130,962	60,907
Khalsa Primary School	1,836,368	373,629	TBC
Lea Nursery	604,538	131,877	116,276
Littledown School	1,299,591	264,751	(100,916)
Montem Primary School	3,916,025	294,265	(142,846)
Our Lady of Peace Catholic Infant and Nursery school	1,376,562	133,555	TBC
Our Lady of Peace Catholic Junior School	1,432,217	38,152	22,151
Parlaunt Park Primary School	2,693,155	90,200	(332,659)
Penn Wood Primary & Nursery School	2,964,755	186,446	(164,830)
Pippins School	899,099	55,067	25,755
Priory School	4,637,779	751,559	(160,901)
Slough Early Years Centre	1,024,688	495,608	(92,749)
St Anthony's Catholic Primary School & Nursery	2,319,876	158,685	TBC
St Bernard's Catholic Grammar School	4,494,942	98,483	19,304
St Ethelbert's Catholic Primary School	2,194,008	389,882	201,439
St Joseph's Catholic High School	4,718,263	698,097	TBC
St Mary's Church of England Primary School	2,534,442	388,015	262,735
Western House Primary School	2,684,210	441,225	(15,906)
Wexham Court Primary School	2,699,267	420,212	(191,712)
Wexham School	7,454,800	1,269,029	0
<b>Total</b>	<b>80,427,002</b>	<b>9,092,725</b>	<b>86,976</b>